## Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 12/04/2008

Meeting Time: 5:00 PM

<u>Location:</u> 3<sup>rd</sup> Floor, City Hall

 Members Roll Call:
 (D) - Dan Johnson (21)\*
 (R) - Kevin Kramer (11)
 (D) - Rick Blackwell (12)

 (D) - Vicki Welch (13)
 (D) - Marianne Butler (15)
 (R) - Robin Engel (22)

(R) - Doug Hawkins (25)\*

\* Denotes the Committee Chair(s)

## Pending Legislation

1- O-184-09-08 AN ORDINANCE APPROPRIATING \$5,700 FROM THE DISTRICT 2

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. TO RANGELAND ELEMENTARY SCHOOL FOR WRITING WORKSHOPS TO PROMOTE WRITING AND READING AND TO PURCHASE THE MAX GRAPHICS MACHINE TO CREATE AWARDS,

DECALS, AND PLAQUES.

Status: In Committee - Held

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

2- NDF120408MP02 - \$490 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

METRO PARKS FOR NEWBURG COMMUNITY CENTER SENIOR CITIZEN PROGRAM

**EXPENSES.** 

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

3- NDF120408LMPD7TH02 - \$400 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO LOUISVILLE METRO POLICE DEPARTMENT/7TH DIVISION FOR SHOP WITH A COP

**PROGRAM EXPENSES.** 

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

4- CIF120408PW09 \$471.60 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO

PUBLIC WORKS FOR MULCH ON FRANKFORT AVENUE.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Tina Ward-Pugh

5-

CIF120408PW09B - \$10,000 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR A PRELIMINARY ENGINEERING AGREEMENT TO STUDY PROPOSED MODIFICATIONS TO THE FRANKFORT AVENUE "QUIET ZONE" ON THE CSX RAILROAD TRACKS.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Tina Ward-Pugh

6-

O-220-11-08 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE UNIVERSITY OF LOUISVILLE FOUNDATION, INC. FOR THE KENT SCHOOL OF SOCIAL WORK DOCTORAL PROGRAM TO SUPPORT STUDENT COURSE REQUIREMENTS.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Tina Ward-Pugh

7-

<u>CIF120408PW14 \$5,500 FROM THE 14TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS TO REPLACE FENCE ALONG RIGHT OF WAY.</u>

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Robert Henderson

8-

O-215-11-08 AN ORDINANCE APPROPRIATING THE TOTAL SUM OF \$12,000 FROM THE DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE OLD LOUISVILLE BUSINESS & PROFESSIONAL ASSOCIATION, INC, FOR HISTORIC TOURS AND RELATED EXPENSES.

Status: In Committee - Tabled

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

9-

NDF120408DON06 \$1,128.14 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR VARIOUS EVENT EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

10-

NDF120408MP06 \$3,922.50 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR VARIOUS EVENT EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

11-

NDF120408MLYA \$1,500 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO LOUISVILLE YOUTH ASSOCIATION, INC. FOR OPERATING EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF120408ANBFW \$1,500 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND
TO A NEW BEGINNING FOR WOMEN CULTIVATING A ROSE, INC. FOR OPERATING

EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

O-217-11-08 AN ORDINANCE APPROPRIATING A TOTAL OF \$25,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$5,000 FROM DISTRICTS 3, 4, 5, AND 6, \$2,000 FROM DISTRICTS 1 AND 21, AND \$1,000 FROM DISTRICT 2 THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO PRIDE, INC. TO PROVIDE FOOD, CLOTHES AND TOYS FOR SIX COMMUNITY EVENTS. (NEEDS TO BE AMENDED)

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor:
Barbara Shanklin
Cheri Bryant Hamilton
David Tandy
George Unseld
Judy Green
Mary C. Woolridge
Dan Johnson

O-218-11-08 AN ORDINANCE APPROPRIATING \$53,500 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$25,000 FROM DISTRICT 22, \$5,000 FROM DISTRICT 31, 16, 19, 20, AND 23, \$1,000 FROM DISTRICT 24, AND \$2,500 FROM DISTRICT 26 THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO FERN CREEK/HIGHVIEW UNITED MINISTRIES FOR A CAPITAL BUILDING PROJECT, "BUILDING TO SERVE," WHICH BUILDING WILL BE USED TO SERVE PEOPLE IN NEED WHO SEEK FOOD, CLOTHING, AND/OR FINANCIAL ASSISTANCE.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** 

Ellen Call
Hal Heiner
James Peden
Kelly Downard
Kevin Kramer
Madonna Flood
Robin Engel
Stuart Benson

O-221-11-08 AN ORDINANCE APPROPRIATING \$5,500 FROM THE DISTRICT 23
NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND
ADMINISTRATION TO THE FRIENDLY HILLS EAST NEIGHBORHOOD ASSOCIATION, INC. TO
PURCHASE AND IMPROVE PROPERTY LOCATED AT 8110 SMYRNA PARKWAY.

**Status:** In-Committee

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13-

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

16O-222-11-08 AN ORDINANCE APPROPRIATING \$16,264.32 FROM THE DISTRICT 13
NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND
ADMINISTRATION TO THE CORAL RIDGE ACCELERATED ELEMENTARY PTA, INC. FOR THE
PURCHASE AND INSTALLATION OF PLAYGROUND EQUIPMENT AT CORAL RIDGE
ELEMENTARY.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

NDF120408LMPD5TH08 \$4,238 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT 5TH DIVISION FOR EXTRA PATROL WALKING BEATS IN THE HIGHLANDS BARDSTOWN/BAXTER CORRIDOR.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

NDF120408DON01 \$70 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR REGISTRATION FEES FOR THE 2008 MAYOR'S NEIGHBORHOOD SUMMIT.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

NDF120408PW17 \$4,000 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

NDF120408EACM \$1,500 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO EASTERN AREA COMMUNITY MINISTRIES, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

NDF120408SLCM \$4,500 TOTAL FROM THE 21ST, 12TH, 13TH, 15TH AND 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO SOUTH LOUISVILLE COMMUNITY MINISTRIES, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor:
Dan Johnson
Doug Hawkins

18-

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21-

Marianne Butler Rick Blackwell Vicki Welch

22-

NDF120408UTR \$5,000 TOTAL FROM THE 21ST, 13TH AND 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO UPSIDE THERAPEUTIC RIDING, INC. FOR OPERATING EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson Marianne Butler Vicki Welch

23-

<u>CIF120408PW21 \$850 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR REPAIR OF CURB AND GUTTER AT 5119 REED AVENUE.</u>

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Dan Johnson

24-

NDF120408VVCm \$3,000 TOTAL FROM THE 25TH AND 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO VALLEY VIEW CHURCH, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Vicki Welch Doug Hawkins

25-

NDF120408JCPEFWESTERN \$1,500 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR WESTERN HIGH SCHOOL FOR OPERATING EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

26-

NDF120408KSHA - \$900 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO KORT SPRINGS HOMEOWNERS ASSOCIATION, INC. FOR OPERATING EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Kevin Kramer

27-

NDF120408YMCASPS - \$4,200 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO YMCA OF GREATER LOUISVILLE/SAFE PLACE SERVICES FOR CAPITAL EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Kevin Kramer

28- NDF120408CS - \$1,750 FROM THE 18TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CITY OF SYCAMORE FOR OPERATING EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Julie Raque Adams

29- CIF120408PW10C \$800 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL FROM PUBLIC RIGHT OF WAY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

30- <u>CIF120408PW10B \$3,600 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TWO SPEED HUMPS.</u>

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

31- <u>CIF120408PW10A \$6,000 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO</u>
PUBLIC WORKS FOR SIDEWALK REPAIRS.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Jim King

CIF120408USDAWS - \$15,000 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO UNITED STATES DEPARTMENT OF AGRICULTURE, WILDLIFE SERVICES FOR REMOVAL OF NESTS OF BLACK CROWNED NIGHT HERONS FROM TREES ON THE PUBLIC RIGHT-OF-

WAY.

32-

33-

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Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

NDF120408DON10 \$45 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR REGISTRATION FEES FOR THE 2008 MAYOR'S

**NEIGHBORHOOD SUMMIT.** 

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

NDF120408LMPD5TH10 \$300 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT 5TH DIVISION FOR SHOP WITH A COP

PROGRAM.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

35-

NDF120408LMPD4TH10 \$200 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT 4TH DIVISION FOR COMMUNITY CHRISTMAS PARTY AT COCHRAN ELEMENTARY SCHOOL.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

36-

NDF120408ZOO10 \$5,000 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE ZOO TO PROVIDE BIODEGRADEABLE BAGS FOR FAMILIES VISITING THE LOUISVILLE ZOO'S WORLD'S LARGEST HALLOWEEN PARTY.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

37-

NDF120408LFPL10 \$617.50 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE FREE PUBLIC LIBRARY FOR MATERIALS RELATED TO THE EXHIBIT "LOUISVILLE IN THE GREAT WAR: A PHOTOGRAPHIC HISTORY OF CAMP ZACHARY TAYLOR".

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

38-

NDF120408LMPD6THmB \$2,300 TOTAL FROM THE 10TH AND 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT 6TH DIVISION FOR WINTER HOLIDAY PROGRAMS.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin Jim King

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39-

NDF120408VVC10 \$400 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO VALLEY VIEW CHURCH, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

40-

NDF120408RCBLHFS - \$4,000 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO ROMAN CATHOLIC BISHOP OF LOUISVILLE/HOLY FAMILY SCHOOL FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

41-

NDF120408VIPSGL - \$2,000 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO VISUALLY IMPAIRED PRESCHOOLERS SERVICES OF GREATER LOUISVILLE, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

42-

NDF120408LYC - \$2,000 TOTAL FROM THE 22ND, 16TH, 13TH, 10TH, 2ND & 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE YOUTH CHOIR, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin Jim King Kelly Downard Robin Engel Stuart Benson Vicki Welch

43-

NDF120408CWP \$3,100 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CITY OF WATTERSON PARK FOR CAPITAL EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

44-

NDF120408ECHO \$3,500 TOTAL FROM THE 10TH, 8TH, 15TH, 3RD, 24TH AND 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO EXPLOITED CHILDREN'S HELP ORGANIZATION, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** 

Jim King

Madonna Flood Marianne Butler Mary C. Woolridge Tom Owen

Vicki Welch

45-

NDF120408LMPD6THmA \$700 TOTAL FROM THE 26TH AND 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT 6TH DIVISION FOR HOLIDAY OUTREACH.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** 

Ellen Call Tom Owen 46-

NDF120408DON26A \$2,000 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR HIGHGATE SPRINGS NEIGHBORHOOD ASSOCIATION START-UP FUNDING.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Ellen Call

47-

NDF120408DON26B \$2,000 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR BROOKHAVEN NEIGHBORHOOD ASSOCIATION START-UP FUNDING.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Ellen Call

48-

NDF120408DON26C \$2,000 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR BON AIR NEIGHBORHOOD ASSOCIATION OUTREACH MAILER FUNDING.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Ellen Call

49-

NDF120408DON26D \$2,000 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR BON AIR ESTATES NEIGHBORHOOD ASSOCIATION START-UP FUNDING.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Ellen Call

50-

NDF120408CSV - \$1,500 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CITY OF STRATHMOOR VILLAGE FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Ellen Call

51-

NDF120408HPABA - \$750 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO HIKES POINT AREA BUSINESS ASSOCIATION, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Ellen Call